

**BOARD OF DIRECTORS OF THE
LAS GALLINAS VALLEY SANITARY DISTRICT**

ORDINANCE NO. 194

**AN ORDINANCE AMENDING TITLE 4, CHAPTER 1, AN ORDINANCE
REGULATING SOLID WASTE, RECYCLABLE AND ORGANIC MATERIALS, AND
THE COLLECTION, REMOVAL AND DISPOSAL THEREOF, AUTHORIZING
MAXIMUM RATES TO BE IMPOSED AND COLLECTED BY MARIN SANITARY
SERVICE FOR REFUSE AND RECYCLABLE MATERIAL COLLECTION AND
DISPOSAL SERVICES TO BE EFFECTIVE JANUARY 1, 2024, AND DETERMINING
THAT THE DISTRICT'S FRANCHISE FEES ARE JUSTIFIED BY THE DISTRICT'S
COSTS OF PROVIDING SOLID WASTE SERVICES .**

WHEREAS, Section 236 of the Las Gallinas Valley Sanitary District ("District") code provides that a charge shall be imposed and collected by the authorized refuse and recycling agent. Marin Sanitary Services (MSS) is the authorized refuse and recycling agent in the . MSS has proposed a 6.45% increase in customer rates for calendar year 2024. Along with San Rafael, Larkspur, Fairfax, San Anselmo, portions of Marin County and the Town of Ross, the District retained R3 Consulting Group, Inc., an independent consulting firm, to review the appropriateness of the proposed rate increase. R3 has determined the proposed rate increase is appropriate per the attached report. Based on R3's findings, the District determines that the proposed increase is based on a formula determined by MSS's actual costs of service and is authorized under the Franchise Agreement; and

WHEREAS, the services and rates for the collection of solid waste, including food waste and recycling and resource recovery, proposed and charged by MSS are set forth in Appendix A; and

WHEREAS, the Franchise Agreement between the District and MSS includes a franchise fee paid by MSS to the District to compensate the District for its costs of providing solid waste services; and

WHEREAS, the District has conducted a review of said franchise fee based on the District's actual cost of providing solid waste-related services and produced a report justifying the District's annual franchise fee amounts ("Franchise Fee Report"); and

WHEREAS, the rates for solid waste service are set and imposed by MSS and the District's franchise fees are set by the Franchise Agreement, and by adopting this Ordinance, the District does not intend to impose any rates, fees, or charges on solid waste customers. However, to the extent that the adoption of this Ordinance results in the District's imposition of any fees, rates, or charges, on solid waste customers, for services or facilities in connection with a solid waste system, including the franchise fees, those charges are adopted pursuant to California Health and Safety Code sections 6518.5 and 6520.5.

The Board of Directors of the Las Gallinas Valley Sanitary District, Marin County, California, does ordain as follows:

Section 1. The Las Gallinas Valley Sanitary District Board accepts and adopts the Franchise Fee Study and finds and determines that the District's franchise fee complies with Article XIII C of the California Constitution and is justified by the District's costs of providing solid waste-related services.

Section 2. Appendix A of Title 4, Chapter 1 of the Las Gallinas Valley Sanitary District Ordinance Code, the schedule of maximum rates and fees effective January 1, 2024 to be imposed and collected by MSS, attached hereto as "Appendix A" and incorporated herein by reference, is hereby approved.

All other ordinances and parts of ordinances inconsistent herewith are hereby repealed.

* * * * *

I hereby certify that the foregoing is full, true, and correct copy of the Ordinance duly and regularly passed and adopted by the Sanitary Board of the Las Gallinas Valley Sanitary District of Marin County, California, at a meeting hereof held on March 21, 2024, by the following vote of members thereof:

AYES: CLARK, MURRAY, ROBARDS, YEZMAN

NOES: NONE

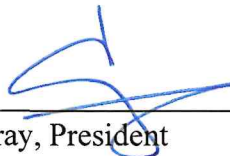
ABSTAIN: NONE

ABSENT: NONE



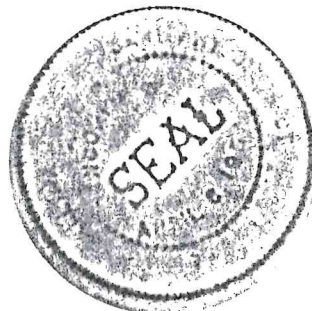
Dale McDonald, Acting Board Secretary
Las Gallinas Valley Sanitary District

APPROVED:



Craig K. Murray, President
Las Gallinas Valley Sanitary District

(seal)



**LAS GALLINAS VALLEY SANITARY DISTRICT
APPENDIX A - SCHEDULE OF RATES**

RESIDENTIAL REFUSE COLLECTION RATES			
Rate increase:		6.45%	
Effective date:		01/01/2024	
<i>Residential Service (Bundled service includes 1 landfill (garbage) cart, 1 organics cart, & 1 recycling split cart)</i>			
REOCCURING CHARGES	Weekly Service Rates (Billed Quarterly)	Flat rate	
		Monthly Rate	Quarterly Rate
	20 gallon cart	\$39.76	\$119.28
	32 gallon cart	\$46.76	\$140.28
	64 gallon cart	\$93.52	\$280.56
	96 gallon cart	\$140.28	\$420.84
	Low income - 20 gal* cart	\$31.81	\$95.43
	Low income - 32 gal* cart	\$37.41	\$112.23
	Low income - 64 gal* cart	\$74.82	\$224.46
	Low income - 96 gal* cart	\$112.22	\$336.66
	Additional Organics Cart Rental (35 or 64 gallon cart)	\$2.76	\$8.28
	Additional Split Cart Rental (64 or 96 gallon cart)	\$2.76	\$8.28
	Additional Monthly Charges	Monthly Fee (per cart, each way)	Quarterly Fee
	Distance 0' - 50'	\$6.42	\$19.26
	Distance Over 50'	\$8.26	\$24.78

*Must meet PG&E CARE program eligibility requirements.

NOTE: We may not be able to accommodate any collection requests NOT at the curb due to a variety of factors including safety, accessibility, and efficiency. Requests to be assessed and approved by Route Manager.

ONE TIME SERVICE FEES	Additional Service Fees per Occurrence	Fee
	Return Fees - Off day	\$25.00
	Return Fees - Same day	\$10.00
	Resume Service/Late Fee	\$35.00
	Contamination (cart) any size cart	\$30.00
	Overload/Overweight (cart)	\$25.00
	Extra bag garbage	\$15.00
	Extra bag yard waste	\$10.00
	Steam Clean (cart)	\$15.00
	Special Collection	\$35.00
	Special Handling (Bulky items)	\$30.00
	Bulky item fees per item	Fees Vary
	Cart Strap Set-up Admin Fee	\$25.00
	20 Gal Cart Replacement Fee	\$55.00
	32 Gal Cart Replacement Fee	\$60.00
64 Gal Cart Replacement Fee	\$65.00	
96 Gal Cart Replacement Fee	\$75.00	
64 Gal Split Cart Replacement Fee	\$90.00	
96 Gal Split Cart Replacement Fee	\$100.00	

**LAS GALLINAS VALLEY SANITARY DISTRICT
APPENDIX A - SCHEDULE OF RATES**

COMMERCIAL REFUSE MONTHLY COLLECTION RATES

Rate increase: 6.45%
Effective date: 01/01/2024

RECURRING CHARGES	COMMERCIAL CARTS, BINS, ROLL-OFFS		Collections per Week						Additional One Time Empty/On Call
	1	2	3	4	5	6			
Garbage									
20 gallon cart*	\$40.66	\$81.32	\$121.98	\$162.64	\$203.30	\$243.96	\$9.38		
32 gallon cart	\$47.83	\$95.66	\$143.49	\$191.32	\$239.15	\$286.98	\$11.04		
64 gallon cart	\$95.66	\$191.32	\$286.98	\$382.64	\$478.30	\$573.96	\$22.08		
96 gallon cart	\$143.49	\$286.98	\$430.47	\$573.96	\$717.45	\$860.94	\$33.11		
1 yard bin	\$334.82	\$670.45	\$1,005.28	\$1,340.10	\$1,675.65	\$2,010.39	\$77.27		
2 yard bin	\$506.15	\$977.30	\$1,448.09	\$1,918.81	\$2,389.97	\$2,860.72	\$116.80		
3 yard bin	\$677.48	\$1,284.13	\$1,890.87	\$2,497.54	\$3,104.26	\$3,711.01	\$156.34		
4 yard bin	\$894.50	\$1,753.53	\$2,612.75	\$3,471.70	\$4,330.76	\$5,190.09	\$206.42		
5 yard bin	\$1,111.54	\$2,222.95	\$3,334.64	\$4,445.87	\$5,557.28	\$6,669.22	\$256.51		
6 yard bin	\$1,287.20	\$2,439.87	\$3,592.66	\$4,745.32	\$5,898.12	\$7,050.91	\$297.05		
10 yard roll-off	\$2,045.06	\$3,877.92	\$5,710.35	\$7,542.96	\$9,375.96	\$11,208.50	\$471.94		
18 yard roll-off	\$3,356.19	\$6,288.99	\$9,221.69	\$12,154.55	\$15,087.57	\$18,020.28	\$774.51		
20 yard roll-off	\$4,090.12	\$7,755.82	\$11,420.69	\$15,085.93	\$18,751.90	\$22,417.00	\$943.87		
25 yard roll-off	\$5,112.67	\$9,694.80	\$14,275.86	\$18,857.42	\$23,439.89	\$28,021.26	\$1,179.85		
Organics (F2E or Compost)									
32 gallon	\$22.59	\$45.18	\$67.77	\$90.36	\$112.95	\$135.54	\$5.21		
64 gallon	\$45.18	\$90.36	\$135.54	\$180.72	\$225.90	\$271.08	\$10.43		
1 yard	\$158.08	\$316.16	\$474.24	\$632.32	\$790.40	\$948.48	\$36.48		
2 yard	\$316.16	\$632.32	\$948.48	\$1,264.64	\$1,580.80	\$1,896.96	\$72.96		
3 yard	\$474.24	\$948.48	\$1,422.72	\$1,896.96	\$2,371.20	\$2,845.44	\$109.44		
10 yard roll-off	\$1,431.54	\$2,863.08	\$4,294.62	\$5,726.16	\$7,157.70	\$8,589.24	\$330.36		
18 yard roll-off	\$2,576.77	\$5,153.54	\$7,730.31	\$10,307.08	\$12,883.85	\$15,460.62	\$594.64		
20 yard roll-off	\$2,863.08	\$5,726.16	\$8,589.24	\$11,452.32	\$14,315.40	\$17,178.48	\$660.71		
25 yard roll-off	\$3,578.85	\$7,157.70	\$10,736.55	\$14,315.40	\$17,894.25	\$21,473.10	\$825.89		
Garbage Compactors (Per empty)									
Roll-off Compactor Tipping fee per ton		\$162.30		Roll-off Compactor Hauling charge			\$329.67		
Stationary FL (Per Compacted Yard)		\$137.48		Roll-off Compactor Special handling			Rates Vary		
Other Charges	Service		Fee		Details				
	Lock		\$25.00		Monthly fee				
	Box rental		Fees Vary		Minimum Bimonthly fee				
	Minimum Load ML		Fees Vary		Monthly fee				
	Distance < 50ft		\$6.42		Monthly fee per cart, each way				
	Distance > 50ft		\$8.24		Monthly fee per cart, each way				

* Customers must have a sufficient level of service for the volume of material generated. Requests for 20gal carts require assessment and approval of a Route Manager.

NOTE: All container types and sizes may not be available at all locations depending on a variety of factors including safety, accessibility, and efficiency. Requests to be assessed and approved by Route Manager.

On Call rate only available with approval from Route Manager

ONE TIME SERVICE FEES	Commercial Service Fees	Fee
	Return Fee - BIN	\$75.00
Return Fee - CART -same day	\$10.00	
Return Fee - CART -off day	\$25.00	
Late Fee/Resume Service Fee	\$35.00	
Contamination (BIN)	\$50.00	
Contamination (CART)	\$30.00	
Overload/Compaction (BIN)	\$60.00	
Overload/Compaction (CART)	\$25.00	
Additional Empty/Bag Garbage	\$15.00	
Additional Empty BIN	Fees vary	
Extra Bag Yard Waste	\$15.00	
Steam Clean (1-6 yard BIN)	\$95.00	
Steam Clean (CART)	\$15.00	
Steam Clean (COMPACTOR/ROLL-OFF)	\$225.00	
Lock Set-up Admin Fee	\$25.00	
Lock Single Use Fee	\$5.00	
Lock Purchase Fee	\$20.00	
Lock Bar Bin Set-up Fee	\$75.00	
Overweight Charge Per Ton*	\$205.00	
20 Gal Cart Replacement Fee	\$55.00	
32 Gal Cart Replacement Fee	\$60.00	
64 Gal Cart Replacement Fee	\$65.00	
96 Gal Cart Replacement Fee	\$75.00	
64 Gal Split Cart Replacement Fee	\$90.00	
96 Gal Split Cart Replacement Fee	\$100.00	
Bin Repair/Replacement Fee**	Fees vary	

*Boxes exceeding 300lbs/yard

**Fees vary by size up to \$1,200, not to exceed current replacement value.

**LAS GALLINAS VALLEY SANITARY DISTRICT
APPENDIX A - SCHEDULE OF RATES**

MULTI-FAMILY DWELLING REFUSE MONTHLY COLLECTION RATES

Rate increase: 6.45%
Effective date: 01/01/2024

REOCCURING CHARGES	MFD CARTS, BINS, ROLL-OFFS		Collections per Week						Additional One Time Empty/On Call
	Garbage	1	2	3	4	5	6		
20 gallon cart*	\$39.75	\$79.50	\$119.25	\$159.00	\$198.75	\$238.50	\$9.17		
32 gallon cart	\$46.76	\$93.52	\$140.28	\$187.04	\$233.80	\$280.56	\$10.79		
64 gallon cart	\$93.52	\$187.04	\$280.56	\$374.08	\$467.60	\$561.12	\$21.58		
96 gallon cart	\$140.28	\$280.56	\$420.84	\$561.12	\$701.40	\$841.68	\$32.37		
1 yard bin	\$309.24	\$535.75	\$762.19	\$988.70	\$1,215.20	\$1,441.74	\$71.36		
2 yard bin	\$506.15	\$977.30	\$1,448.09	\$1,918.81	\$2,389.97	\$2,860.72	\$116.80		
3 yard bin	\$677.48	\$1,284.13	\$1,890.87	\$2,497.54	\$3,104.19	\$3,710.84	\$156.34		
4 yard bin	\$894.50	\$1,753.53	\$2,612.75	\$3,471.70	\$4,330.76	\$5,190.09	\$206.42		
5 yard bin	\$1,111.54	\$2,222.95	\$3,334.64	\$4,445.87	\$5,557.28	\$6,669.22	\$256.51		
6 yard bin	\$1,287.20	\$2,439.87	\$3,592.66	\$4,745.32	\$5,898.12	\$7,050.91	\$297.05		
10 yard roll-off	\$2,045.06	\$3,877.92	\$5,710.35	\$7,542.96	\$9,375.96	\$11,208.50	\$471.94		
18 yard roll-off	\$3,356.19	\$6,288.99	\$9,221.69	\$12,154.55	\$15,087.57	\$18,020.28	\$774.51		
20 yard roll-off	\$4,090.12	\$7,755.82	\$11,420.69	\$15,085.93	\$18,751.90	\$22,417.00	\$943.87		
25 yard roll-off	\$5,112.67	\$9,694.80	\$14,275.86	\$18,857.42	\$23,439.89	\$28,021.26	\$1,179.85		
Organics	1	2	3	4	5	6	Additional One Time Empty/On Call		
Additional Organics Cart Rental (35 gallon cart) after 4 TOTAL carts per cart per month	\$2.76	\$5.52	\$8.28	\$11.04	\$13.80	\$16.56	NA		
Additional Organics Cart Rental (64 gallon cart) after 4 TOTAL carts per cart per month	\$2.76	\$5.52	\$8.28	\$11.04	\$13.80	\$16.56	NA		
1 yard	\$158.08	\$316.16	\$474.24	\$632.32	\$790.40	\$948.48	\$36.48		
2 yard	\$316.16	\$632.32	\$948.48	\$1,264.64	\$1,580.80	\$1,896.96	\$72.96		
3 yard	\$474.24	\$948.48	\$1,422.72	\$1,896.96	\$2,371.20	\$2,845.44	\$109.44		
Garbage Compactors (Per empty)									
Roll-off Compactor Tipping fee per ton		\$162.30		Roll-off Compactor Hauling charge			\$329.67		
Stationary FL (Per Compacted Yard)		\$137.48		Roll-off Compactor Special handling			Rates Vary		
Other Charges	Service		Fee		Details				
	Lock		\$25.00		Monthly fee				
	Box rental		Fees Vary		Minimum Bimonthly fee				
	Minimum Load	ML	Fees Vary		Monthly fee				
	Distance < 50ft		\$6.42		Monthly fee per cart, each way				
Distance > 50ft		\$8.24		Monthly fee per cart, each way					

NOTE: Minimum service level is 32 gallons per unit or equivalent volume. Decrease to 20 gallon per unit is subject to company review and approval.
 NOTE: Up to four (4) Organics carts provided at no additional charge. Additional carts may be rented for a nominal monthly fee.
 NOTE: All container types and sizes may not be available depending on a variety of factors including safety, accessibility, and efficiency. Requests to be assessed and approved by Route Manager.
 On Call rate only available with approval from Route Manager

ONE TIME SERVICE FEES	MFD One Time Service Fees	Fee
	Return Fee - BIN	
Return Fee - CART -same day		\$10.00
Return Fee - CART -off day		\$25.00
Late Fee/Resume Service Fee		\$35.00
Contamination (BIN) Per Yard		\$50.00
Contamination (CART)		\$30.00
Overload/Compaction (BIN)		\$60.00
Overload/Compaction (CART)		\$25.00
Additional Empty/Bag Garbage		\$15.00
Extra Bag Yard Waste		\$10.00
Additional Empty Garbage		Fees vary
Steam Clean (BIN)		\$95.00
Steam Clean (CART)		\$15.00
Steam Clean (COMPACTOR/ROLL-OFF)		\$225.00
Lock Set-up Admin Fee		\$25.00
Lock Single Use Fee		\$5.00
Lock Purchase Fee		\$20.00
Lock Bar Bin Set-up Fee		\$75.00
Overweight Charge Per Ton*		\$205.00
20 Gal Cart Replacement Fee		\$55.00
32 Gal Cart Replacement Fee		\$60.00
64 Gal Cart Replacement Fee		\$65.00
96 Gal Cart Replacement Fee		\$75.00
64 Gal Split Cart Replacement Fee		\$90.00
96 Gal Split Cart Replacement Fee		\$100.00
Bin Repair/Replacement Fee**		Fees vary by size up to \$1,200

*Boxes exceeding 300lbs/yard
 **Fees vary by size not to exceed current replacement value.