



Consent _____

Staff/Consultant Reports 6A2

Agenda Item _____

Date April 25, 2019

Handout 6A2

Agenda Summary Report

To: Mike Prinz, General Manager
From: Robert D. Ruiz, Administrative Services Manager
Mtg. Date: April 25, 2019
Re: Informational - LGVSD Paid Memberships.

BACKGROUND:

Attached is a membership list that is included in the 2019-2020 Budget. This also includes the requesting department. The total request was for \$41,300, but the General Manager has requested that we add the following memberships: Bay Area Biosolids Coalition (BABC) and the California Special Districts Association (CSDA). The total request in next year's budget with these additions will be \$48,600.

STAFF RECOMMENDATION:

Staff is requesting guidance on this matter.

FISCAL IMPACT:

N/A.

PERSON(S) TO BE NOTIFIED:

N/A

Las Gallinas Valley Sanitary District Transaction Detail By Account

July 1, 2018 through April 14, 2019

2400 - General and Administrative
2272 - Memberships

Name	Debit	Admin	Engineering	Collections	Laboratory	Plant	Total Exp	Variance
AMAZON.COM	108.00	608.00					608.00	(500.00)
AMERICAN SOCIETY OF CIVIL ENGINEERS	295.00		295.00				295.00	-
AMERICAN SOCIETY OF CPAS	450.00	450.00					450.00	-
AMERICAN WATER WORKS ASSOCIATION	705.00	105.00			600.00		705.00	-
BACWA (BAY AREA CLEAN WATER AGENCIES)	6,837.00	6,837.00					6,837.00	-
BAYWORK (Bay Area	765.00				765.00		765.00	-
BIOENERGY ASSOC OF CA	2,750.00				2,750.00		2,750.00	-
CALIFORNIA SOCIETY OF CPAS	410.00	410.00					410.00	-
CASA (CALIF.ASSN.OF SANITATION AGENCIES)	13,370.00	13,370.00					13,370.00	-
CWEA -CA WATER ENVIRONMENT ASSOC	3,845.00		85.00	1,710.00	650.00	1,400.00	3,845.00	0.00
GOVERNMENT FINANCE OFFICERS ASSOCIATION	160.00	160.00					160.00	-
IPMA (INTERNATIONAL PUBLIC MANAGEMENT ASSOC. FOR HR)	149.00	149.00					149.00	-
NASSCO, INC. (JANITORIAL SUPPLIES GROUP)	295.00			295.00			295.00	-
NORTH BAY WATERSHED ASSN.	5,239.08					5,239.08	5,239.08	-
SANTA VENETIA NEIGHBORHOOD ASSOCIATION	30.00	30.00					30.00	-
SOCIETY FOR HUMAN RESOURCE MANAGEMENT	494.00	494.00					494.00	-
UNDERGROUND SERVICE ALERT	1,339.76			1,339.76			1,339.76	-
WATER ENVIRONMENT FEDERATION	830.00		320.00			510.00	830.00	-
WATERUSE ASSOCIATION	1,016.50	1,016.50					1,016.50	-
WERF (WATER ENVIRONMENT RESEARCH FNDTN	2,909.50	2,909.50					2,909.50	-
WESTCAS ADMINISTRATIVE SERVICES	825.00	825.00					825.00	-
	41,264.84	26,201.00	405.00	3,344.76	650.00	10,664.08	41,264.84	0.00
NEW MEMBERSHIPS - 2019-2020								
BAY AREA BIOSOLIDS COALITION (BABC)	1,500.00	1,500.00					1,500.00	-
CSDA (CALIFORNIA SPECIAL DISTRICTS ASSOC.)	5,802.00	5,802.00					5,802.00	-
	7,302.00	7,302.00					7,302.00	-
TOTAL BUDGET REQUEST	48,566.84	33,503.00	405.00	3,344.76	650.00	10,664.08	48,566.84	